

[Section 4(1)(b)(xi)]

### Non-plan budget

(in Rupees)

Major head	Activities to be performed	Sanctioned budget 2011-12	Budget estimate 2010-11	Revised estimate 2010-11	Expenditure for the last year 2010-11
		N.	A.		

## Plan Budget

Name of the plan scheme	Activities to be under taken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spent
		N.	A.		